**6797 Z1 REBID – Portable Toilet Rental Services**

**Lakes McConaughy & Ogallala SRA**

**1475 Highway 61 N, Ogallala, NE 69153**

**Cost Proposal**

**Bidder Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**NOTE:** Volume of services is subject to reduction of up to 65% due to lake water level and/or other extenuating circumstances throughout the entirety of the awarded Contract.

Prices for Optional Renewal Years in the second chart below will not be included in scoring. However, years 6-10 should be populated prior to submission.

**INSTRUCTION:** Please fill each blank box in the charts below with an all-cost-inclusive, single, flat rate ‘Per Unit Serviced’. The proposed flat rate ‘Per Unit Serviced’ must incorporate (factor in), but not be limited to, fees for rental, cleaning, provision of supplies, transportation (fuel surcharge), pick-up, and drop-off of all portable toilets.

The awarded contractor shall not be allowed to submit invoices to NE Game & Parks Commission with any line item costs in addition to the flat ‘Per Unit Serviced’ rate provided for each given year within this cost proposal. Invoices will simply include the number of units serviced for a given date range multiplied by the flat, ‘per unit serviced’ rate provided in response to this cost proposal.

Please refer to RFP 6797 Z1 REBID Section V. Project Description and Scope of Work and Attachments 1-3 for project requirements and specification detail.

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| --- | --- | --- | --- | --- | --- | --- |
| **Estimated # of Annual Services** | ***Initial Term Years 1 - 5*** | *Initial Term Year 1* | *Initial Term Year 2* | *Initial Term Year 3* | *Initial Term Year 4* | *Initial Term Year 5* |
| ***Lake McConaughy SRA*** |
| **2,802** | Regular $ Per Unit Serviced |  |  |  |  |  |
| **1,928** | ADA $ Per Unit Serviced |  |  |  |  |  |
| ***Lake Ogallala SRA*** |
| **538** | Regular $ Per Unit Serviced |  |  |  |  |  |
| **808** | ADA $ Per Unit Serviced |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Estimated # of Annual Services** | ***Optional Renewal Years***  | *Renewal 1 Year 6* | *Renewal 2 Year 7* | *Renewal 3 Year 8* | *Renewal 4 Year 9* | *Renewal 5 Year 10* |
| ***Lake McConaughy SRA*** |
| **2,802** | Regular $ Per Unit Serviced |  |  |  |  |  |
| **1,928** | ADA $ Per Unit Serviced |  |  |  |  |  |
| ***Lake Ogallala SRA*** |
| **538** | Regular $ Per Unit Serviced |  |  |  |  |  |
| **808** | ADA $ Per Unit Serviced |  |  |  |  |  |

**FOR EXAMPLE ONLY**

The hypothetical amounts filled in below represent the costs ’Per Unit Serviced’. In Year 1, the proposed $20.00 ‘Per Unit Serviced’ factors in fees for rental, cleaning, provision of supplies, transportation (fuel surcharge), pickup, and drop-off of all portable units. The hypothetical bidder submitting this cost proposal may also have considered the estimated number of annual services to be performed when determining an appropriate cost ‘Per Unit Serviced’.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Estimated # of Annual Services** | ***Initial Term Years 1 - 5*** | *Initial Term Year 1* | *Initial Term Year 2* | *Initial Term Year 3* | *Initial Term Year 4* | *Initial Term Year 5* |
| ***Lake McConaughy SRA*** |
| **2,802** | Regular $ Per Unit Serviced | ***20.00*** | *21.00* | *22.00* | *23.00* | *24.00* |
| **1,928** | ADA $ Per Unit Serviced | ***20.00*** | *21.00* | *22.00* | *23.00* | *24.00* |
| ***Lake Ogallala SRA*** |
| **538** | Regular $ Per Unit Serviced | ***20.00*** | *21.00* | *22.00* | *23.00* | *24.00* |
| **808** | ADA $ Per Unit Serviced | ***20.00*** | *21.00* | *22.00* | *23.00* | *24.00* |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Estimated # of Annual Services** | ***Optional Renewal Years***  | *Renewal 1 Year 6* | *Renewal 2 Year 7* | *Renewal 3 Year 8* | *Renewal 4 Year 9* | *Renewal 5 Year 10* |
| ***Lake McConaughy SRA*** |
| **2,802** | Regular $ Per Unit Serviced | *25.00* | *26.00* | *27.00* | *28.00* | *29.00* |
| **1,928** | ADA $ Per Unit Serviced | *25.00* | *26.00* | *27.00* | *28.00* | *29.00* |
| ***Lake Ogallala SRA*** |
| **538** | Regular $ Per Unit Serviced | *25.00* | *26.00* | *27.00* | *28.00* | *29.00* |
| **808** | ADA $ Per Unit Serviced | *25.00* | *26.00* | *27.00* | *28.00* | *29.00* |

For purposes of example only, the estimated cumulative extended cost for year 1 above would be calculated as follows:

Year 1 Ext Cost: (2,802 x **20**) + (1,928 x **20**) + (538 x **20**) + (808 x **20**) = **$121,520.00**

*Bidders* ***SHOULD NOT*** *include extended cost tabulations as part of Cost Proposal submission.*